

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

Response: 16.30

**4.1.2.1 expenditure for infrastructure augmentation, excluding salary during last five years (INR in Lakhs)**

Year	2022-2023	2021-2022	2020- 2021	2019-2020	2018 -2019
Number	89.55	2.68	1.35	17.85	20.53

Percentage=Total expenditure for infrastructure development and augmentation excluding salary during the last five years.

**Total expenditure excluding salary during the last five years×100**

**= 51,38,539.00/-**

**X 100**

**315,22,209.00/-**

**= 16.30**

	Amount (INR in Lakhs)	2022-23	2021-22	2020-21	2019-20	2018-19
Infrastruture	Computer	5,73,511.00	206117		9550	1,38,700
	Furniture and Fixture	98,287.00	20000			
	Student attendance Online software		42480			
	Biogas Plant"	40,000.00				

*Approved By*



*In Association*





**YUGANTAR EDUCATION SOCIETY'S  
SHRI BALASAHEB TIRPUDE COLLEGE OF HOTEL  
MANAGEMENT AND CATERING TECHNOLOGY**

(Approved by AICTE, New Delhi, Govt. of India, Govt. of Maharashtra & Nagpur University, Nagpur)  
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AISHE Code : C-18976

	Building Construction (WIP)	25,850.00			15,81,943.00	15,76,338
	CCTV	80,927.00			19,410.00	50000
	Practical Equipment's	27,227.00			1,74,247.00	44,480
	Fire Equipment	49,752.00				62,272.00
	EDU Grievance Software			14160		
	ERNET Attendance Maint. Software			23490		
	Library System Software			45,000.00		99120
	Online Students Attendance Software			53,100.00		
	PROJECTOR					82,578
	<b>TOTAL infra</b>	<b>8,95,554.00</b>	<b>268597</b>	<b>135750</b>	<b>1785150</b>	<b>20,53,488</b>

**grand total:- 51,38,539.00/-**

Total expenditure excluding salary component during the last five years

6257642 4240923 1932085 10126913 8964646

**All total :- 315,22,209.00/-**

Percentage=Total expenditure for infrastructure development and augmentation excluding salary during the last five years  
Total expenditure excluding salary during the last five years×100

**51,38,539.00 / 31522209 X 100 =**

**16.30**

*Approved By*



*In Association*



## Preamble

### 4.1.2 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

\* The institution had spent 16,30% regularly as and when required for infrastructure augmentation during last five years.

\* The computation for the same is done for last 5 years excluding salary for infrastructure augmentation.

\* The institution has upgraded the infrastructure facilities like furniture and fixture, practical equipment's, computers etc. The required financial audited statement signed by finance officers are attached herewith.

The above figures was verified from audited books of accounts.

Sr. no.	Particulars	View Documents
<b>5 years Infrastructure Augmentation</b>		
1	Highlighted financial audited statement 2022-2023	<a href="#">View Documents</a>
2	Highlighted financial audited statement 2021-2022	<a href="#">View Documents</a>
3	Highlighted financial audited statement 2020-2021	<a href="#">View Documents</a>
4	Highlighted financial audited statement 2019-2020	<a href="#">View Documents</a>
5	Highlighted financial audited statement 2018-2019	<a href="#">View Documents</a>

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