

Extended Profile 3.1

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022 - 2023	7.64875	40.56966	8.92813	4.12309	61.26963
2021 -2022	2.26117	29.28906	5.62896	4.80524	41.98443
2020 -2021	0	5.68525	8.4624	3.8157	17.96335
2019 -2020	17.6574	68.65487	10.10969	4.65307	101.07503
2018 -2019	17.59518	51.78169	11.0434	6.28649	86.70676

Extended profile 3.1 template clarification detail	Response
	<p>Extended profile 3.1 template clarification detail showing infrastructure augmentation, maintenance of academic and physical facilities excluding salary for human resource and other expenses of last five years</p> <p style="text-align: right;">View document</p>

Query 1. HEI is requested to Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only, but not in the name of the Trust / Society.

Clarification: As per the query, an enclosed attested document by the head of the institute and C.A. both of the Audited Statement of income and expenditure is being uploaded for the kind perusal. As the institute comes under the society, the name of the institution is mentioned in Audited Statement. The name of Institute Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur is highlighted in purple colour. Link of the document is at the bottom of the page.

Approved By



In Association





Query 2: Kindly must provide Year-wise Audited Income and Expenditure statement and HIGHLIGHT the expenditure, excluding salary for infrastructure augmentation during last five years, duly SEALED and SIGNED by the Head of the Institute and C.A both.

Clarification: As per the query the document of year-wise Audited Income and Expenditure statement is provided along with highlighting the expenditure, excluding salary for infrastructure augmentation during last five years, duly sealed and signed by the Head of the Institute and C.A both. Link of the document is at the bottom of the page.

Query3: Kindly provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly SIGNED and SEALED by the Head of the Institute and C.A. both.

Clarification: CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly SIGNED and SEALED by the Head of the Institute and C.A. both is being enclosed for kind perusal.

Query no. 3	Response
	CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly SIGNED and SEALED by the Head of the Institute and C.A. both View document

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Query 4: Also, Expenditure excluding salary year-wise should not be less than the addition of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary components.so please check and provide accordingly.

Clarification: The institute has assured that the Expenditure excluding salary year-wise is not less than the addition of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary components. A separate document showing year wise heads of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary components is enclosed for the kind perusal.

Query no. 4	Response
	<p>A separate document showing year wise heads of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary components</p> <p style="text-align: right;">View document</p>

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Query 5: Kindly note that the calculation of this metrics is to be calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements only apart from this all-other expense are to be considered.

Clarification: The calculation of the metrics is calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements only apart from this all-other expense. The calculated detailed metrics is being enclosed for kind perusal.

Table for complete audit statement for all five academic years highlighting the name of applicant HEI, sealed and signed by head of institute & CA both. The statement is highlighted with colours for separating the heads are shown below

Purple- Name of the Institute and Infrastructure augmentation

Green- Excluded components such as Salary, Depreciation, Extra Income over expenditure

Pink- Academic facilities

Orange- Other expenses

Yellow- Physical facilities

Sr, No,	Response	
1	Audited Report 2022-23	View document
2	Audited Report 2021-22	View document
3	Audited Report 2020-21	View document
4	Audited Report 2019-20	View document
5	Audited Report 2018-19	View document

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