

DVV CLARIFICATION 4.1.2

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
7.64875	2.26117	0	17.65740	17.59518

Response after clarification: - 8.75

Query: -

1. HEI is requested to kindly note that the focus of this metric is on to Acquiring new Infrastructure thus expenditure on the heads CCTV, Fire Equipment etc. should not be considered, so please relook and provide the correct revise data.

Clarification: - the institute has removed all the query points raised by NAAC team.

2. Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only, but not in the name of the Trust / Society.

Clarification: - the institute has highlighted the HEI name in the attached audit statement table given below.

3. Kindly Must provide Year-wise Audited Income and Expenditure statement and HIGHLIGHT the expenditure, excluding salary for infrastructure augmentation during last five years, duly SEALED and SIGNED by the Head of the Institute and C.A both.

Clarification of 1,2 and 3:-

Particulars	Web links
Highlighted Audited Income and Expenditure statement 2018-19	View documents
Highlighted Audited Income and Expenditure statement 2019-20	View documents
Highlighted Audited Income and Expenditure statement 2020-21	View documents
Highlighted Audited Income and Expenditure statement 2021-22	View documents
Highlighted Audited Income and Expenditure statement 2022-23	View documents

Query:-

4. Kindly provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly SIGNED and SEALED by the Head of the Institute and C.A. both.

Clarification:-

Particulars	Web links
CA certificate for Expenditure on infrastructure augmentation	View documents

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years			
Year 1 (2022-2023)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Computer	5,73,511.00	
	Furniture and Fixture	98,287.00	
	Biogas Plant"	40,000.00	
	Building Construction (WIP)	25,850.00	
	Practical Equipment's	27,227.00	
Total		7,64,875.00	
Year 2 (2021-2022)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Computer	206117	
	Furniture and Fixture	20000	
Total		226117	
Year 3 (2020-2021)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Nil	0	
Total		0	
Year 4 (2019-2020)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	

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YUGANTAR EDUCATION SOCIETY'S
**SHRI BALASAHEB TIRPUDE COLLEGE OF HOTEL
 MANAGEMENT AND CATERING TECHNOLOGY**
 (Approved by AICTE, New Delhi, Govt. of India, Govt. of Maharashtra & Nagpur University, Nagpur)

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AICTE Permanent Institute Id : 1-14318331 ● DTE Institute Code : HM4219 ● RTM College Code - 007
 AISHE Code : C-18976

Infrastructure	Computer	9550	
	Building Construction (WIP)	15,81,943.00	
	Practical Equipment's	1,74,247.00	
Total		1765740	
Year 5 (2018-2019)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Computer	1,38,700	
	Building Construction (WIP)	15,76,338	
	Practical Equipment's	44,480	
Total		17,59,518	

infrastructure development and augmentation grand total	764875	226117	-	17,65,740	17.59518
All total: -	27,56,750				
Total expenditure excluding salary component during the last five years	6257642	4240923	1932085	10126913	8964646
All total :-	31522209				
Total expenditure on maintenance of infrastructure development and augmentation excluding salary component during the last five years/ Total expenditure excluding salary component during the last five years×100	27,56,750 / 31522209 X 100	=8.75	=8.75		

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