

### CLARIFICATION 4.4.1

#### 4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
17.21158	7.39066	8.79009	24.18460	22.72821

**Response after clarification :- 18.57**

#### Query:-

1. HEI is requested to kindly note that the focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility. thus expenditure on the heads Library Subscription/ books, RTMNU Expenses, Sport expenses, uniform expenses, Cleaning Expenses, Software expenses, uniform expenses, Practical expenses, Gardening expenses, Food night expenses, Function expenses etc., should not be considered. Please relook and provide the correct revise data.

**Clarification:-** the institute has removed all the query points raised by NAAC team.

2. Kindly note that Audited Statement of income and expenditure should be in the name of applicant HEI only, but not in the name of the Trust / Society.

**Clarification :-** the institute has highlighted the HEI name in the attached audit statement table given below.

3. Kindly Must provide Year-wise Audited Income and Expenditure statement and HIGHLIGHT the expenditure, excluding salary for infrastructure augmentation during last five years, duly SEALED and SIGNED by the Head of the Institute and C.A both.

#### Clarification :-

Particulars	Web links
Highlighted Audited Income and Expenditure statement 2018-19	<a href="#">View documents</a>
Highlighted Audited Income and Expenditure statement 2019-20	<a href="#">View documents</a>
Highlighted Audited Income and Expenditure statement 2020-21	<a href="#">View documents</a>
Highlighted Audited Income and Expenditure statement 2021-22	<a href="#">View documents</a>
Highlighted Audited Income and Expenditure statement 2022-23	<a href="#">View documents</a>

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**Query:-**

4. Kindly provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly SIGNED and SEALED by the Head of the Institute and C.A. both.

**Clarification :-**

Particulars	Web links
CA certificate for Expenditure on infrastructure	<a href="#">View documents</a>

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2022-2023)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
<b>Academic Facilities</b>	AICTE EOA	10120	
	ARA processing Fees	44000	
	FRA processing fees	15000	
	News paper bill	13355	
	Professional Housekeeper Association	8000	
	RTMNU Practical fees	72850	
	Students insurance	15080	
	Study tour	693100	
	<b>Physical Facility</b>	Computer Repairs and maintenance	78305
Electric bill		317801	
Equipment Repairs and Maintenance		23934	
Repair and maintenance		27700	

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YUGANTAR EDUCATION SOCIETY'S  
**SHRI BALASAHEB TIRPUDE COLLEGE OF HOTEL  
 MANAGEMENT AND CATERING TECHNOLOGY**

(Approved by AICTE, New Delhi, Govt. of India, Govt. of Maharashtra & Nagpur University, Nagpur)

1, Shri Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur - 440001 Phone (Off.) : +91 712 2550695, 2550032  
 Email : tirpudehmct@gmail.com Visit us at - www.tirpudehmct.ac.in

AICTE Permanent Institute Id : 1-14318331 ● DTE Institute Code : HM4219 ● RTM College Code - 007  
 AISHE Code : C-18976

	Security guards	180000	
	Telephone and internet bills	197265	
	water bill	14648	
	Website renewal fee	10000	
	<b>Total</b>	<b>17,21,158.00</b>	
Year 2 (2021-2022)			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	
<b>Academic Facilities</b>	AICTE EOA	10,000	
	ARA processing Fees	76,030	
	fees refund	73,890	
	FRA processing fees	15,023	
	News paper bill	15,765	
	Students insurance	18,762	
<b>Physical Facility</b>	Building Repair works and maintenance	1,030	
	Computer Repairs and maintenance	39,923	
	Electric bill	1,11,310	
	Repair and maintenance	39,315	
	Security guards	1,25,000	
	Telephone and internet bills	1,80,366	
	water bill	5,652	
	Website renewal fee	27,000	
	<b>Total</b>	<b>7,39,066</b>	
Year 3 (2020-2021)			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	
<b>Academic Facilities</b>	AISHE remuneration	2000	
	Alumni Association charges	15000	
	News paper bill	8330	
	Practical exam conveyance	22339	
	Training and Placement	30000	

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<b>Physical Facility</b>	Building Repair works and maintenance	205500	
	Computer Repairs and maintenance	12107	
	COVID expenses	218512	
	Electric bill	103250	
	Repair and maintenance	3524	
	Security guards	60000	
	Telephone and internet bills	182265	
	water bill	7292	
	Website renewal fee	8890	
	<b>Total</b>	<b>879009</b>	
Year 4 (2019-2020)			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	
<b>Academic Facilities</b>	AICTE EOA	10025	
	Air-force Training expenses	31000	
	Competition expenses	8000	
	fees refund	141129	
	HHK International conference	3540	
	Interview conveyance	12500	
	News paper bill	11820	
	Practical exam conveyance	13090	
	Students kit	292324	
	Students insurance	18762	
	Training and Placement	925601	
<b>Physical Facility</b>	Computer Repairs and maintenance	74797	
	Electric bill	557390	
	Equipment Repairs and Maintenance	27785	
	Plumbing Expenses	12000	
	Repair and maintenance	24855	
	Security guards	60000	
	Telephone and internet bills	181715	
	water bill	12127	
	<b>Total</b>	<b>2418460</b>	

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Year 5 (2018-2019)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
<b>Academic Facilities</b>	AICTE EOA	100000	
	ARA processing Fees	36100	
	Competition expenses	12500	
	News paper bill	10035	
	Practical exam conveyance	33310	
	Seminar Expenses	3750	
	Student Activity expenses	2000	
	Students kit	197500	
	Students insurance	18691	
	Training Workshop expenses	35775	
	Training and Placement	765400	
	<b>Physical Facility</b>	Computer Repairs and maintenance	19334
		Electric bill	456283
Equipment Repairs and Maintenance		206080	
Plumbing Expenses		60553	
Repair and maintenance		47960	
Security guards		60000	
Telephone and internet bills		195496	
water bill		6854	
Website renewal fee	5200		
<b>Total</b>	<b>2272821</b>		

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<b>physical and academic support grand total</b>	<b>1721158</b>	<b>739066</b>	<b>879009</b>	<b>241846</b>	<b>2272821</b>
<b>All total:-</b>	<b>58,53,900</b>				
Total expenditure excluding salary component during the last five years	6257642	4240923	1932085	10126913	8964646
<b>All total :-</b>	<b>31522209</b>				
Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years /Total expenditure excluding salary component during the last five years×100	1389702 / 31522209 X 100	=18.57	<b>=18.57</b>		

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