

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR HM STREAM

Name of the College/Institute: Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur					
Code: HM4219					
Stream: HM					
Year: 2025-26					
Location: Shri Balasaheb Tirpude College of HMCT Civil Lines Near Sadar Police Station Sadar Nagpur					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	89686	10314	100000
	Fee for Academic Year 2023-24	No Upward Revision	79820	9180	89000
	Fee for Academic Year 2022-23	Approved	79820	9180	89000
	Fee for Academic Year 2021-22	Approved	81835	9165	91000
	Fee for Academic Year 2020-21	Approved	79351	8649	88000
	Fee for Academic Year 2019-20	Approved	76784	8216	85000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 112081			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13454314	56060
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	201600	840
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13655914	56900
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4477278	18655
4.2.1	a) Less income	233775	974
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17899417	74581
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (357988) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17899417	74581
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1789942	7458
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	821583	3423
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	840280	3501
4.5	Total of (4.2.2.2 to 4.4)	22671222	94463
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(137+0+17+0+1+0) (Excluding TFWS, J&K, and Repeaters)	155	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	

	Per Student Fee (4.5/4.8)	94463
1	Total Tuition Fee (4.9 + 4723 Vacancy Allowance) (5% increase due to less admissions if any)	99186
10	Development fee (10% of 4.9.1)	9919
4.10.1	Total fee (4.9.1 + 4.10)	109105
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1488) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1488 Ph.D Holder - 25% - Add = 496 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 496 Placement of students - 76% - Add = 496	2976
4.10.3	Total Development Fee (4.10 + 4.10.2-(12895)) or Limited 15% of Tuition Fee(4.9.1- (14878)) whichever is less.	12895
4.10.4	Total Fee (4.9.1 + 4.10.3)	112081

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	233775
Total		233775

Date 29/11/2024
Place Nagpur

Dandale
AKSHAY DANDALE
OFFICIATING PRINCIPAL
Shri Balasaheb Tirpude
College of Hotel Management



Signature and Seal of person authorised in terms of Section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)