

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR HM STREAM

1	<b>Name of the College/Institute:</b> Shri Balasaheb Tirpude College of Hotel Management & Catering Technology, Nagpur <b>Code:</b> HM4219 <b>Stream:</b> HM <b>Year:</b> 2026-27 <b>Location:</b> Shri Balasaheb Tirpude College of HMCT Civil Lines Near Sadar Police Station Sadar Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	93806	12194	106000
	Fee for Academic Year 2024-25	Approved	89686	10314	100000
	Fee for Academic Year 2023-24	No Upward Revision	79820	9180	89000
	Fee for Academic Year 2022-23	Approved	79820	9180	89000
	Fee for Academic Year 2021-22	Approved	81835	9165	91000
	Fee for Academic Year 2020-21	Approved	79351	8649	88000
	Fee for Academic Year 2019-20	Approved	76784	8216	85000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 127610</b>			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15335728	63899
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	251200	1047
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15586928</b>	<b>64946</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	3786658	15778
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19373586</b>	<b>80723</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (581208) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19373586</b>	<b>80723</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1937359	8072
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	889248	3705
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	7000
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	824638	3436
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24704831</b>	<b>102937</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+9+0+1+0) (Excluding TFWS, J&K, and Repeaters)	121	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>102937</b>	
4.9.1	<b>Total Tuition Fee (4.9 + 10294 Vacancy Allowance) (10% increase due to less admissions if any)</b>	<b>113231</b>	

4.10	Development fee (10% of 4.9.1)	11323
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>124554</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(1698) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1698 Ph.D Holder - 18.75% - Add = 226 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 566 Placement of students - 91% - Add = 566	3056
4.10.3	Total Development Fee (4.10 + 4.10.2-(14379)) or Limited 15% of Tuition Fee(4.9.1- (16985)) whichever is less.	14379
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>127610</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;"><i>Bontabhe</i> OFFICIATING PRINCIPAL Shri Balasaheb Tirpude College of Hotel Management &amp; Catering Technology Nagpur</p>		
<p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		