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APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2026-27

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1	Name of the College/Institute: Shri Balasaheb Tirpude College of Hotel Management & Catering Technology,Nagpur Code: HM4219 Stream: HM Year: 2026-27 Location: Shri Balasaheb Tirpude College of HMCT Civil Lines Near Sadar Police Station Sadar Nagpur				
2	AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
	Information related to Fee For AY 2025-26	Approved	93806	12194	106000
	Information related to Fee For AY 2024-25	Approved	89686	10314	100000
	Information related to Fee For AY 2023-24	No Upward Revis	79820	9180	89000
	Information related to Fee For AY 2022-23	Approved	79820	9180	89000
	Information related to Fee For AY 2021-22	Approved	81835	9165	91000
	Information related to Fee For AY 2020-21	Approved	79351	8649	88000
	Information related to Fee For AY 2019-20	Approved	76784	8216	85000
	Fee Proposed by College for AY 2026-27	Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2026-27 <input type="text" value="127610"/> Rs.			
	C) Year of recognition by respective council/Government :	<input type="text" value="1994"/>			

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Y"/>					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15335728	63899	<input type="text" value="15335728"/>	63899	$(15335728 - 348843 + 0) =$ <input type="text" value="14986885"/>	62445
4.1.2	Honorarium/Remuneration Paid to Visiting Adjunct Faculty/Guest	251200	1047	<input type="text" value="251200"/>	1047	<input type="text" value="251200"/>	1047
4.1.3	Stipend paid to the students	0	0	0	0	<input type="text" value="0"/>	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15586928	64946	15586928	64946	15238085	63492
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2024-25	3786658 (24%)	15778	$(3786658 - 105986 - 0)$ <input type="text" value="3680672"/> (24%)	15336	<input type="text" value="3680672"/> (24%)	15336

4.2.1	a) Less income	0		0	0	0	0
	b) Hostel expenses,	0	0	0	0	0	0
	c) Excess Collection,	0	0	0	0	0	0
	d) Excess Collection from NRI Management,	0	0	0	0	0	0
	e) notional interest @6% on average various depopsite collected from student,	0	0	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace	19373586	80723	19267600	80282	18918757	78828
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (581208) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (578028) whichever is lower 0	0	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	19373586	80723	19267600	80282	18918757	78828
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1937359	8072	1926760	8028	1891876	7883
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	889248	3705	884383	3685	868371	3618
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	7000	1680000	7000	1680000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0		0		0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift	824638	3436	824638	3436	824638	3436
4.5	Total of (4.2.2.2 to 4.4)	24704831	102937	24583381	102431	24183642	100765
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240	240		240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)= (111+0+9+0+1+0) (Excluding TFWS, J&K, and Repeaters)		121	121		121	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)= (0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	0		0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	240	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	0	0
4.9	Tuition Fee (4.5 / 4.8)	102937	102431	100765
4.9.1	Total Tuition Fee (4.9 + 10294 Vacancy Allowance) (10% increase due to less admissions if any)	113231	Total Tuition Fee (4.9 + 10243 Vacancy Allowance) 10% increase due to less admissions if any)	112674
			Total Tuition Fee (4.9 + 10077 Vacancy Allowance) 10% increase due to less admissions if any)	110842
4.10	Development fee (10% of 4.9.1)	11323	11267	11084
4.10.1	Total fee (4.9.1 + 4.10)	124554	123941	121926
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1698) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 1698 Ph.D Holder - 18.75% - Add = 226 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 566 Placement of students - 91% - Add = 566	3056	Credit for accreditation/quality improvement etc NAAC Grade - B(1690) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 1690 Ph.D Holder - 18.75% - Add = 225 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 563 Placement of students - 91% - Add = 563	3041
			Credit for accreditation/quality improvement etc NAAC Grade - B(1663) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 1663 Ph.D Holder - 18.75% - Add = 222 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 554 Placement of students - 91% - Add = 554	2993
4.10.3	Total Development Fee (4.10 + 4.10.2=(14379)) or Limited to 15% of Tuition Fee(4.9.1- (16985)) whichever is less.	14379	Total Development Fee (4.10 + 4.10.2=(14308)) or Limited to 15% of Tuition Fee(4.9.1- (16901)) whichever is less.	14308
			Total Development Fee (4.10 + 4.10.2=(14077)) or Limited to 15% of Tuition Fee(4.9.1- (16626)) whichever is less.	14077
4.10.4	Total Fee (4.9.1 + 4.10.3)	127610	126982	124919
Overall Comment		The reasonable rise is given over the previous year fees and fees is approved as Rs.117000/- per student.		
Total Fees Approved by FRA		Authority Total Fees <input type="text" value="117000"/>		
Tuition Fees		Authority Tuition Fees <input type="text" value="103815"/>		
Development Fees		Authority Dev Fees <input type="text" value="13185"/>		

Expense Disallowances - (Ref: - Point No. 4.2)

Sr No	Type	Amount	Remark as per Software	Remark as per Authority
1	Property Tax - Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	105986	Disallowed	<input type="text" value="0"/> <input type="text" value="Inadmissible."/>
Total		1,05,986		0

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount	Remark as per Software	Remark as per Authority
Total		0		0

Added Allowances ▼

Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Income/ Expenses ▼

Additional Disallowances				
Sr No	Type	Exp Head	Amount	Remarks
1	4.1.1-Salary expenditure	Salary of Non-Teaching Staff - Regular/Adhoc Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,48,843	Salary of Rs 1395371/- paid in cash. Hence 25% of such salary is disallowed.
Type Total			3,48,843	
Total			3,48,843	